

H. B. 2929

(By Mr. Speaker, (Mr. Thompson) and Delegate Armstead)
[By Request of the Executive]
[Introduced March 14, 2013; referred to the
Committee on Finance.]

1
2
3
4
5
6
7
8
9
10 A BILL making a supplementary appropriation of federal funds out of
11 the treasury from the balance of moneys remaining
12 unappropriated for the fiscal year ending June 30, 2013, to
13 the Department of Administration, Children's Health Insurance
14 Agency, fund 8838, fiscal year 2013, organization 0230, to the
15 Department of Commerce, Division of Miners' Health, Safety and
16 Training, fund 8709, fiscal year 2013, organization 0314, to
17 the Department of Education, State Department of Education,
18 fund 8712, fiscal year 2013, organization 0402, to the
19 Department of Education and the Arts, Division of Culture and
20 History, fund 8718, fiscal year 2013, organization 0432, to
21 the Department of Health and Human Resources, Division of
22 Health, Central Office, fund 8802, fiscal year 2013,
23 organization 0506, to the Department of Health and Human
24 Resources, Division of Human Services, fund 8722, fiscal year

1 2013, organization 0511, to the Department of Military Affairs
2 and Public Safety, West Virginia State Police, fund 8741,
3 fiscal year 2013, organization 0612, to the Department of
4 Revenue, Insurance Commissioner, fund 8883, fiscal year 2013,
5 organization 0704, and to Miscellaneous Boards and
6 Commissions, Coal Heritage Highway Authority, fund 8861,
7 fiscal year 2013, organization 0942, by supplementing and
8 amending the appropriations for the fiscal year ending June
9 30, 2013.

10 WHEREAS, The Governor has established the availability of
11 federal funds now available for expenditure in the fiscal year
12 ending June 30, 2013, which are hereby appropriated by the terms of
13 this supplementary appropriation bill; therefore

14 *Be it enacted by the Legislature of West Virginia:*

15 That the total appropriation for the fiscal year ending June
16 30, 2013, to fund 8838, fiscal year 2013, organization 0230, be
17 supplemented and amended by increasing an existing item of
18 appropriation as follows:

19 TITLE II--APPROPRIATIONS.

20 **Sec. 6. Appropriations of federal funds.**

21 **DEPARTMENT OF ADMINISTRATION**

22 *302-Children's Health Insurance Agency*

23 (WV Code Chapter 5)

24 Fund 8838 FY 2013 Org 0230

1		Act-	Federal
2		ivity	Funds
3 4	Current Expenses	130	\$15,000,000

4 And, That the total appropriation for the fiscal year ending
 5 June 30, 2013, to fund 8709, fiscal year 2013, organization 0314,
 6 be supplemented and amended by adding a new item of appropriation
 7 as follows:

8 TITLE II--APPROPRIATIONS.

9 **Sec. 6. Appropriations of federal funds.**

10 **DEPARTMENT OF COMMERCE**

11 *309-Division of Miners' Health,*

12 *Safety and Training*

13 (WV Code Chapter 22)

14 Fund 8709 FY 2013 Org 0314

15		Act-	Federal
16		ivity	Funds
17 3a	Current Expenses	130	\$ 150,000

18 And, That the total appropriation for the fiscal year ending
 19 June 30, 2013, to fund 8712, fiscal year 2013, organization 0402,
 20 be supplemented and amended by increasing existing items of
 21 appropriation as follows:

22 TITLE II--APPROPRIATIONS.

23 **Sec. 6. Appropriations of federal funds.**

24 **DEPARTMENT OF EDUCATION**

1 *312-State Department of Education*

2 (WV Code Chapter 18 and 18A)

3 Fund 8712 FY 2013 Org 0402

4	5	Act-	Federal
6	7	ivity	Funds
6 1	Personal Services	001	\$ 490,000
7 2	Annual Increment	004	10,000
8 3	Employee Benefits	010	100,000

9 And, That the total appropriation for the fiscal year ending
 10 June 30, 2013, to fund 8718, fiscal year 2013, organization 0432,
 11 be supplemented and amended by increasing an existing item of
 12 appropriation as follows:

13 TITLE II--APPROPRIATIONS.

14 **Sec. 6. Appropriations of federal funds.**

15 **DEPARTMENT OF EDUCATION AND THE ARTS**

16 *318-Division of Culture and History*

17 (WV Code Chapter 29)

18 Fund 8718 FY 2013 Org 0432

19	20	Act-	Federal
21	22	ivity	Funds
21 4	Current Expenses	130	\$ 450,000

22 And, That the total appropriation for the fiscal year ending
 23 June 30, 2013, to fund 8802, fiscal year 2013, organization 0506,
 24 be supplemented and amended by increasing an existing item of

1 appropriation as follows:

2 TITLE II--APPROPRIATIONS.

3 **Sec. 6. Appropriations of federal funds.**

4 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

5 *325-Division of Health -*

6 *Central Office*

7 (WV Code Chapter 16)

8 Fund 8802 FY 2013 Org 0506

9	10	Act-	Federal
11	12	ivity	Funds
13	5 Current Expenses..	130	\$ 4,050,000

14 And, That the total appropriation for the fiscal year ending
 15 June 30, 2013, to fund 8722, fiscal year 2013, organization 0511,
 16 be supplemented and amended by increasing existing items of
 17 appropriation as follows:

18 TITLE II--APPROPRIATIONS.

19 **Sec. 6. Appropriations of federal funds.**

20 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

21 *329-Division of Human Services*

22 (WV Code Chapters 9, 48 and 49)

23 Fund 8722 FY 2013 Org 0511

24	25	Act-	Federal
26	27	ivity	Funds
28	7 Medical Services		

1	8	Administrative Costs	789	\$	18,262,124
2	9	Federal Economic Stimulus	891		11,966,060

3 And, That the total appropriation for the fiscal year ending
 4 June 30, 2013, to fund 8741, fiscal year 2013, organization 0612,
 5 be supplemented and amended by adding a new item of appropriation
 6 as follows:

7 TITLE II-APPROPRIATIONS.

8 **Sec. 6. Appropriations of federal funds.**

9 **DEPARTMENT OF MILITARY**

10 **AFFAIRS AND PUBLIC SAFETY**

11 *334-West Virginia State Police*

12 (WV Code Chapter 15)

13 Fund 8741 FY 2013 Org 0612

14			Act-		Federal
15			ivity		Funds
16	5a	Buildings	258	\$	200,000

17 And, That the total appropriation for the fiscal year ending
 18 June 30, 2013, to fund 8883, fiscal year 2013, organization 0704,
 19 be supplemented and amended by decreasing an existing item of
 20 appropriation as follows:

21 TITLE II-APPROPRIATIONS.

22 **Sec. 6. Appropriations of federal funds.**

23 **DEPARTMENT OF REVENUE**

24 *338-Insurance Commissioner*

1 (WV Code Chapter 33)

2 Fund 8883 FY 2013 Org 0704

3		Act-		Federal
4		ivity		Funds
5 4	Current Expenses	130	\$	632,270

6 And, That the total appropriation for the fiscal year ending
 7 June 30, 2013, to fund 8883, fiscal year 2013, organization 0704,
 8 be supplemented and amended by increasing existing items of
 9 appropriation as follows:

10 TITLE II-APPROPRIATIONS.

11 **Sec. 6. Appropriations of federal funds.**

12 **DEPARTMENT OF REVENUE**

13 *338-Insurance Commissioner*

14 (WV Code Chapter 33)

15 Fund 8883 FY 2013 Org 0704

16

22 Act-		Federal		Funds
23		ivity		Funds
24 1	Personal Services	001	\$	459,588
25 3	Employee Benefits	010		172,682

26 And, That the total appropriation for the fiscal year ending
 27 June 30, 2013, to fund 8861, fiscal year 2013, organization 0942,

1 be supplemented and amended by increasing existing items of
 2 appropriation as follows:

3 TITLE II--APPROPRIATIONS.

4 **Sec. 6. Appropriations of federal funds.**

5 **MISCELLANEOUS BOARDS AND COMMISSIONS**

6 *349-Coal Heritage Highway Authority*

7 (WV Code Chapter 29)

8 Fund 8861 FY 2013 Org 0942

9	10	Act-	Federal
		ivity	Funds
11 1	Personal Services	001	\$ 49,000
12 2	Employee Benefits	010	16,429
13 3	Current Expenses	130	9,571

14 The purpose of this supplementary appropriation bill is to
 15 supplement, amend, decrease, and increase existing items, and add
 16 new items of appropriation in the aforesaid accounts for the
 17 designated spending units for expenditure during the fiscal year
 18 2013.